

**BUDGET, FINANCE, AND ECONOMIC
DEVELOPMENT COMMITTEE**

Council of the County of Maui

Status Agenda

March 11, 2025

9:00 a.m.

Online Only

SUBJECT

BILL 35 (2025), A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, GENERAL EXCISE TAX FUND, WILDFIRE PERMANENT DISPOSAL SITE AND APPENDIX C, DEPARTMENT OF MANAGEMENT (BFED-32)

FIRST READING of Bill 35, CD1 (2025) by C.R.

Follow-up letter to Director of Environmental Management re: the use of a dust fence at the permanent disposal site.

BILL 37 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: ESTIMATED REVENUES; CAPITAL IMPROVEMENT PROJECTS (DEPARTMENT OF WATER SUPPLY); APPENDIX A, PART II, GENERAL EXCISE TAX FUND; AND APPENDIX C (DEPARTMENT OF MANAGEMENT AND DEPARTMENT OF WATER SUPPLY); AND BILL 38 (2025), AMENDING CHAPTER 3.100, MAUI COUNTY CODE, RELATING TO THE GENERAL EXCISE AND USE TAX SURCHARGE (BFED-34)

FIRST READING of Bill 37, CD1 (2025) and Bill 38 (2025) by C.R.

Follow-up letter to Budget Director re: how much in annual GET revenue has the County collected for FY 24 and FY 25, as of December 31, 2025, for each fund and in total; and to request a list of enterprise funds within the County of Maui.

SUBJECT

BILL 33 (2025), A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, AFFORDABLE HOUSING FUND, KAIAULU O NAPILI (BFED-30)

FIRST READING of Bill 33, CD1 (2025) by C.R.

Follow-up letter to Director of Housing re: the cost breakdown of the predevelopment costs for Kaiaulu O Napili; what the procurement process used for this project was; and whether the items being procured with these affordable housing funds have an expiration (e.g., if you obtain a flora and fauna survey, and the project does not move forward for 3 years, will you require another flora and fauna survey)?

BILL 24 (2025), A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE/RESUCE OPERATIONS PROGRAM (BFED-27)

FIRST READING of Bill 24, CD1 (2025) by C.R.

Follow-up letter to Fire Chief re: to request confirmation if there are any costs associated with the July 2024 fires that are reimbursable through FEMA due to a prior proclamation.

BILL 36 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: APPENDIX A, PART II, MANAGED RETREAT REVOLVING FUND, BALDWIN BEACH PARK (BFED-33)

FIRST READING of Bill 36 (2025) by C.R.

BILL 34 (2025), A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, OFFICE OF THE MAYOR, ECONOMIC DEVELOPMENT PROGRAM, GRANTS AND DISBURSEMENTS FOR CULTURE, ARTS, AND TOURISM, WAILUKU FILM FESTIVAL (BFED-31)

FIRST READING of Bill 34, CD1 (2025) by C.R.

Follow-up letters to Chief of Staff re: under what grant or line item are the salaries of the Film Commissioner funded, and how much is attributed for wages, benefits, and how many staff?

SUBJECT

**BILL 22 (2025), A BILL FOR AN ORDINANCE
AMENDING THE FISCAL YEAR 2025 BUDGET
FOR THE COUNTY OF MAUI, ESTIMATED
REVENUES AND OFFICE OF THE MAYOR,
ADMINISTRATION PROGRAM, GRANT TO AKAKŪ
(BFED-26)**

FIRST READING of *Bill 22 (2025)* by *C.R.*

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