

March 10-30, 2024 (schedule as of April 12, 2024; SUBJECT TO CHANGE WITHOUT NOTICE)

(Chamber is reserved until 11 p.m., unless a residency area meeting is scheduled.)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
10	11	12	13	14	15 Post for 3/22 Council meeting	16
17	18 Committee Meetings	19 Committee Meetings	20 Committee Meetings	21 Committee Meetings	22 9:00 a.m. Council meeting	23
24	25 Mayor's Charter deadline to submit FY25 Budget to Council (LD) Post residency area mtg. agendas (4/1, 4/2, 4/3, 4/8, 4/9, 4/11, and 4/15) •Post deliberation mtg. agendas (4/1, 4/2, 4/3, and 4/4)	26 HOLIDAY <i>All Day- Budget Review</i>	27 <i>All Day- Budget Review</i>	28 <i>All Day - Budget Review</i> Any legislation not submitted by Mayor due for BFED posting Set notice by noon for 4/16 FY25 Budget public hearing Post for 4/5 Council meeting	29 HOLIDAY Due by 4:30 p.m.: Members' questions for Departments being reviewed from April 1 through April 4	30

March 31 - April 13, 2024

(schedule as of April 12, 2024; SUBJECT TO CHANGE WITHOUT NOTICE)

(Chamber is reserved until 11 p.m., unless a residency area meeting is scheduled.)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
31	<p>1 DELIBERATIONS</p> <p>9:00 a.m.-1:00 p.m. <i>Finance (incl. Countywide Expenditures and Revenues)</i></p> <p>6:00 p.m. East Maui Residency Area Meeting (Helene Hall)</p> <p>Due by 4:30 p.m.: <i>Members' questions for remaining Departments</i></p> <p>Publish 1st notice of 4/16 FY25 Budget public hearing (LDⁱⁱⁱ)</p>	<p>2 DELIBERATIONS</p> <p>9:00 a.m. – 4:00 p.m. <i>Environmental Management, Wastewater & Solid Waste incl. EP&S</i></p> <p>6:00 p.m. Makawao-Ha'ikū-Pā'ia Residency Area Meeting (Pā'ia Community Center, Social Hall)</p> <p>Post deliberation mtg. agendas (4/8, 4/10, 4/11, and 4/12).</p>	<p>3 DELIBERATIONS</p> <p>9:00 a.m.-4:00 p.m. <i>Parks and Recreation, Transportation, Agriculture</i></p> <p>6:00 p.m. Upcountry Residency Area Meeting (Mayor Hannibal Tavares Community Center, Social Hall)</p>	<p>4 DELIBERATIONS</p> <p>9:00 a.m. <i>Police, Water Supply, East Maui Water Authority, Personnel</i></p>	<p>5</p> <p>9:00 a.m. Council meeting</p> <p>2:00 p.m. Housing and Land Use Committee reconvened meeting</p> <p>RPT Range of Rates Resolution due to OCC</p>	6	<p>9:00 a.m. – 11:00 p.m. <i>Reserve for deliberations</i></p>
7	<p>8 DELIBERATIONS</p> <p>9:00 a.m.-4:00 p.m. <i>Planning, Prosecuting Attorney, Public Works</i></p> <p>6:00 p.m. West Maui Residency Area Meeting (Lahaina Civic Center Gymnasium)</p> <p>Publish 2nd notice of 4/16 FY25 Budget public hearing (LDⁱⁱⁱ).</p>	<p>9 DELIBERATIONS</p> <p>9:00 a.m.-1:00 p.m. <i>Reserved for recess</i></p> <p>6:00 p.m. Lāna'i Residency Area Meeting (Lāna'i High & Elementary School Cafeteria)</p> <p>•Post deliberation mtg agenda (4/17)</p> <p>Set notice by noon for RPT Range of Rates for 4/23 initial public hearing</p>	<p>10 DELIBERATIONS</p> <p>1:00 p.m. <i>Liquor, Office of the Mayor</i></p>	<p>11 DELIBERATIONS</p> <p>9:00 a.m.-4:00 p.m. <i>Housing, Human Concerns, 'Ōiwi Resources</i></p> <p>6:00 p.m. South Maui Residency Area Meeting (Kihei Community Center, Main Hall)</p> <p>Publish 1st notice of RPT Range of Rates for 4/23 initial public hearing (LD^{iv})</p>	<p>12 DELIBERATIONS</p> <p>9:00 a.m. <i>Fire and Public Safety; Emergency Management Agency; Corporation Counsel</i></p> <p>Post for 4/19 Council meeting</p>	13	<p>9:00 a.m. – 11:00 p.m. <i>Reserve for deliberations</i></p>

April 14 – May 4, 2024

(schedule as of April 12, 2024; SUBJECT TO CHANGE WITHOUT NOTICE)

(Chamber is reserved until 11 p.m.)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
14	<p>15 DELIBERATIONS 9:00 a.m. – 1:00 p.m. <i>Reserved for recess, if necessary</i></p> <p>6:00 p.m. Molokai Residency Area Meeting (Mitchell Pau'ole Community Center)</p> <p><i>Members submit Economic Development, Environmental, and Cultural Programs conditions by 4:30 p.m.</i></p>	<p>16 DELIBERATIONS 1:00 p.m. – 4:00 p.m. <i>Management, incl. Office of Recovery (cont'd)</i></p> <p>6:00 p.m. FY25 Budget public hearing (consider this the Wailuku-Waihe'e-Waikapū and-Kahului Residency Areas Meeting Post decision mtg agenda (4/22, 4/23, 4/24, and 4/25) Publish 2nd notice of RPT Range of Rates for 4/23 (LD^{vii})</p>	<p>17 DELIBERATIONS 9:00 a.m. <i>County Auditor, Council Services, County Clerk; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</i></p> <p><i>Members submit priorities (2 residency area increases, 5 Countywide increases, 2 grant-related conditions, and 2 revolving fund conditions) by 4:30 p.m.</i></p>	<p>18 DELIBERATIONS 9:00 a.m. <i>Reserved for recess, if necessary</i></p>	<p>19 9:00 a.m. Council meeting</p> <p>Post last day decision mtg agenda (4/26)</p> <p>RPT Cert. due from Finance (Direct refer copy of RPT Cert. to BFED) (LD^{vii})</p> <p>3:00 p.m. to 4:30 p.m. <i>Reserved for recess</i></p>	<p>20 9:00 a.m. – 11:00 p.m. <i>Reserve for deliberations</i></p>
21	<p>22 DECISIONS 9:00 a.m. <i>Presentation from Finance on RPT; RPT Discussion</i></p>	<p>23 DECISIONS 9:00 a.m.</p> <p>6:00 p.m. RPT Range of Rates initial public hearing</p>	<p>24 DECISIONS 9:00 a.m.</p>	<p>25 DECISIONS 9:00 a.m.</p>	<p>26 DECISIONS 9:00 a.m. Post for 5/3 Council mtg</p>	27
28	<p>29 CORRECTIONS <i>Reconvene 9:00 a.m.</i></p>	<p>30 CORRECTIONS <i>Reconvene 9:00 a.m.</i></p> <p>Weight tax to OCC; RPT Rates Reso to OCC; Fuel Tax Reso to OCC by 4:00 p.m.</p>	<p>1 Language approved by CC, including bill titles & purposes</p> <p>Set notice, by noon, for 5/13 public hearings (Weight Tax, RPT rates reconvene, and Fuel Tax)</p>	<p>2 Deadline to submit draft CR to Committee Secretary for review</p>	<p>3 9:00 a.m. Council meeting</p> <p>Deadline to submit draft CR to Supervising Analyst for review</p> <p>Publish 1st notice of 5/13 public hearings (Weight Tax with max rates to be considered, RPT Rates reconvene, and Fuel Tax). (LD^{viii})</p>	4

May 5 – June 1, 2024

(schedule as of April 12, 2024; SUBJECT TO CHANGE WITHOUT NOTICE)

(Chamber is reserved until 11 p.m.)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
5	6 Final list of bill titles & purposes due by noon to OCC for public hearing notice	7 Publish 2 nd notice of 5/13 public hearings (Weight Tax, RPT Rates reconvene, and Fuel Tax). (LD ^{viii})	8 Set notice by noon for 5/21 public hearing Bills and resolutions due to OCS by 8:00 a.m	9 Deadline to submit draft CR to BFED Chair for review OCC mail out notice of public hearing	10 Publish 1st notice for 5/21 public hearing (LD ^{ix}) Publish 3rd notice of 5/13 public hearing re: Fuel Tax (LD ^x)	11
12	13 PUBLIC HEARINGS 9:00 a.m. Fuel Tax 10:00 a.m. Weight Tax 11:00 a.m. RPT Rates reconvene	14 Committee Meetings Posting for 5/21 Council mtg	15 Committee Meetings Publish 2nd notice for 5/21 public hearing (LD ^{xi})	16 Committee Meetings	17 Committee Meetings	18
19	20	21 9:00 a.m. Council meeting & public hearing (FIRST READING of FY25 Budget)	22	23	24 Revised bills due to OCC by 4:30 p.m.	25
26	27 HOLIDAY	28	29 Set digest of bills by noon	30 Posting for 6/5 Special Council mtg	31 Posting for 6/7 Council mtg	1 Publish digest of bills before 2 nd Reading (LD ^{xii})

June 2 – 29, 2024

(schedule as of April 12, 2024; SUBJECT TO CHANGE WITHOUT NOTICE)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
2	3 Committee Meetings	4 Committee Meetings	5 1:30 p.m. Special Council meeting (SECOND READING of FY25 Budget) Committee Meeting (one slot only)	6 Committee Meetings	7 9:00 a.m. Council meeting	8
9	10 Council's Charter deadline to approve FY25 budget and capital program (LD ^{xiii})	11 HOLIDAY	12	13	14 Posting for 6/21 Council mtg Mayor's veto deadline (LD ^{xiv}) The Council has 10 days to override (if bills are transmitted 6/5 or 6/6)	15
16	17 Committee Meetings	18 Committee Meetings	19 Committee Meetings	20 Committee Meetings	21 9:00 a.m. Council meeting	22 .
23	24 Council's override deadline (if Mayor issues a veto on 6/14)	25	26	27	28	29

“LD” = Legal deadline cited below.

-
- i Revised Charter of the County of Maui (1983) as amended (“Charter”) § 9-2(1)
 - ii Charter § 9-4; Hawaii Revised Statutes (“HRS”) § 92-41
 - iii Charter § 9-4; HRS § 92-41
 - iv Maui County Code (“MCC”) § 3.48.565; HRS § 92-41
 - v MCC § 3.48.565; HRS § 92-41
 - vi MCC § 3.48.135
 - vii HRS § 243-5; MCC § 3.20.010; HRS § 92-41 (Fuel Tax); HRS § 249-13; MCC § 3.24.030; HRS § 92-41 (Weight Tax); MCC § 3.48.565; HRS § 92-41 (RPT Reconvene)
 - viii HRS § 243-5; MCC § 3.20.010; HRS § 92-41 (Fuel Tax); HRS § 249-13; MCC § 3.24.030; HRS § 92-41 (Weight Tax); MCC § 3.48.565; HRS § 92-41 (RPT Reconvene)
 - ix Charter § 4-2; HRS § 92-7; HRS § 92-41
 - x HRS § 243-5; MCC § 3.20.010; HRS § 92-41
 - xi Charter § 4-2; HRS § 92-7; HRS § 92-41
 - xii Charter § 4-2
 - xiii Charter §§ 9-5 and 9-6

BFED Committee

From: BFED Committee
Sent: Saturday, April 13, 2024 12:33 PM
Cc: BFED Committee; EA; OCS Office; OCC Legislative; County Auditor; Lesley Milner; Kristina Cabbat; Shirley Blackburn; Victoria Takayesu-Hamilton; Kristina.C.Toshikiyo@co.maui.hi.us; Tabitha Martins; OCS District Office General Mailboxes
Subject: COUNCILMEMBERS (Bcc): PLEASE READ - revised Fiscal Year 2025 Budget Deliberation Schedule (BFED-1) as of April 12, 2024. . .
Attachments: FY25 calendar 240412.pdf
Categories: Processed

EAs: Please inform your Member by printing a copy of this message and calendar.

Members: The BFED Committee's schedule for reviewing the proposed FY 2025 Budget has been revised and is attached for your convenience.

As a reminder, the schedule is tentative and depends on each day's deliberation. Adjustments relating to the Department's appearance may be necessary and will be communicated via e-mail whenever possible.

Contact James ext. 7761, Kasie ext. 7665, Jarret ext. 7141, Clarissa ext. 7135, or Yvette ext. 7758 if you have questions regarding the proposed schedule.

Thank you,
BFED Committee Staff