

BUDGET, FINANCE, AND ECONOMIC DEVELOPMENT COMMITTEE

Council of the County of Maui

Items List

(as of January 19, 2024)

website: www.mauicounty.us/BFED

VOTING MEMBERS

Yuki Lei K. Sugimura,
Chair

Tasha Kama, Vice-Chair

Tom Cook

Gabe Johnson

Alice L. Lee

Tamara Paltin

Keani N.W.
Rawlins-Fernandez

Shane M. Sinenci

Nohelani U'u-Hodgins

CONTACT INFORMATION

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COMMITTEE STAFF

James Krueger, Carla Nakata, and Yvette Bouthillier

BOARD PACKETS

Board Packets, as defined in Section 92-7.5, HRS, will be electronically posted as soon as practicable.

TESTIMONY

Submit written testimony via eComment. For more information on how to use eComment, please visit **www.mauicounty.us/ecomment**.

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Live meetings are available on Akaku: Maui Community Media, Channel 53. Or go to mauicounty.us/agendas to access live and archived meeting videos.

DISABILITY ACCESS

Anyone requesting an auxiliary aid or service or an accommodation due to a disability should contact the Office of Council Services at least three working days prior to the meeting date at (808) 270-7838 or county.council@mauicounty.us.

AGENDA ITEMS ARE SUBJECT TO CANCELLATION.

BFED-1 (RESERVED FOR FISCAL YEAR BUDGET FOR THE COUNTY OF MAUI)

BFED-2 (RESERVED FOR CDBG)

BFED-3 **ANNUAL COMPREHENSIVE FINANCIAL REPORT (ACFR)**

Sub-item (1) Fiscal Year 2022

BFED-4 (RESERVED FOR FINANCE DIRECTOR'S QUARTERLY REPORTS AND CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION REPORTS, AND BUDGET DIRECTOR'S BUDGET IMPLEMENTATION REPORTS)

MORE →

BFED-5	<i>(RESERVED FOR SUPPLEMENTAL SUMMARY OF TOTAL FUNDED INDEBTEDNESS)</i>
BFED-6	<i>(RESERVED FOR COST ITEM PROPOSALS)</i>
BFED-7	<i>(RESERVED FOR STATUS OF UNION NEGOTIATIONS AND ARBITRATION AWARDS)</i>
BFED-8	<i>(RESERVED FOR DEPARTMENT OF WATER SUPPLY FINANCIAL AUDIT REPORT)</i>
BFED-9	<i>(RESERVED FOR SINGLE AUDIT REPORT)</i>
BFED-10	<i>(RESERVED FOR REAL PROPERTY TAX BOARD OF REVIEW ANNUAL REPORT)</i>
BFED-11	<i>(RESERVED FOR COST OF GOVERNMENT COMMISSION REPORT)</i>
BFED-12	<i>(RESERVED FOR ANNUAL INVENTORY REPOT RE: DISPOSITION OF COUNTY PROPERTY)</i>
BFED-13	<i>(RESERVED FOR AFFORDABLE HOUSING FUND PROGRAM ANNUAL PLAN)</i>
BFED-14	<i>(RESERVED FOR SHORT-TERM INVESTMENTS)</i>
BFED-15	<i>(RESERVED FOR TRANSFERS FROM GENERAL FUND AND DEPARTMENT OF WATER SUPPLY REVENUE FUND)</i>
BFED-20	BILL 6 (2023), RELATING TO INCREASE OR DECREASE OF REAL PROPERTY TAX RATES
BFED-21	MATTERS WITHIN THE COMMITTEE'S SUBJECT-MATTER JURISDICTION

- Sub-Item (1) Hawaii Employer-Union Health Benefits Trust Fund (EUTF) and Employees' Retirement System (ERS) of the State of Hawaii
- Sub-Item (2) Capital Improvement Projects with Lapse Dates of 2018 or Earlier
- Sub-Item (3) Wastewater Treatment and Reclamation Facilities in Central Maui
- Sub-Item (4) State Road Usage Charge
- Sub-Item (5) Office of Economic Development Grants and Workforce Development Program Update
- Sub-Item (6) Reimbursement of County Grantees
- Sub-Item (7) Kula Agricultural Park Phase I Expansion Update
- Sub-Item (8) Economic Revitalization After Maui Wildfires
- Sub-Item (9) Federal Emergency Management Agency Grants
- Sub-Item (10) Broadband and Digital Equity in the County of Maui
- Sub-Item (11) Community Development Block Grant (CDBG): Grant Cancellations and Reprogramming of Funds
- Sub-Item (12) General Excise Tax Fund – Review of Developer Records, Reports, Files, and Other Documents
- Sub-Item (13) General Excise Tax Fund – Department of Hawaiian Home Lands
- Sub-Item (14) Calculation of Carryover/Savings

BFED-23 BILL 16 (2023), AMENDING FISCAL YEAR 2023 BUDGET (GENERAL BUDGET PROVISIONS)

BFED-24 BILL 17 (2023), AMENDING FISCAL YEAR 2023 BUDGET: DEPARTMENT OF FINANCE (TEMPORARY HAZARD PAY RELATED TO COVID-19 GRIEVANCES)

BFED-26 BILL 20 (2023), REPEALING GOLF COURSE ASSESSMENTS

- BFED-27** FINANCIAL DATA SCHEDULES FOR SECTION 8 AND FAMILY SELF-SUFFICIENCY PROGRAMS OF THE COUNTY OF MAUI FOR THE FISCAL YEAR ENDED JUNE 30, 2022
- BFED-29** BILL 37 (2023), ESTABLISHING A DEDICATED FUNDING SOURCE FOR THE ECONOMIC DEVELOPMENT AND CULTURAL PROGRAMS REVOLVING FUND
- BFED-30** BILL 69 (2023), RELATING TO ACCEPTANCE OF CONSERVATION EASEMENTS
- BFED-33** BILL 78 (2023), CREATING AN IMMIGRANT SERVICES DIVISION UNITED STATES PASSPORT APPLICATION ACCEPTANCE FACILITY REVOLVING FUND
- BFED-37** FISCAL YEAR 2024 ESTIMATED REVENUE SHORTFALL
- BFED-38** SUBMITTAL OF THE OPERATING BUDGET AND CAPITAL PROGRAM
- BFED-42** BILL 98 (2023), AMENDING FISCAL YEAR 2024 BUDGET: DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (CENTRAL MAUI LANDFILL LAND PURCHASE)
- BFED-49** BILL 109 (2023) AND BILL 5 (2024), AMENDING FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, OFFICE OF THE MAYOR
- BFED-50** BILL 112 (2023), AMENDING FISCAL YEAR 2024 BUDGET: DEPARTMENT OF FINANCE (COUNTYWIDE COSTS), AND APPENDIX A, PART II, (GENERAL EXCISE TAX FUND AND GENERAL EXCISE TAX FUND - DEPARTMENT OF HAWAIIAN HOME LANDS)
- BFED-60** RESOLUTION 23-246, RELATING TO SETTLEMENT AUTHORIZATION: STATE OF HAWAI'I ORGANIZATION OF POLICE OFFICERS, BU-12 EMPLOYEES IN THE DEPARTMENT

OF POLICE, CLASS GRIEVANCE CASE M-2022-015; BILL 140 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: DEPARTMENT OF FINANCE (COUNTYWIDE COSTS)

BFED-61 BILL 135 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, DEPARTMENT OF POLICE

BFED-62 TIERED FEES FOR MOTOR VEHICLE REGISTRATION

BFED-63 BILL 136 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: OFFICE OF THE MAYOR (ADMINISTRATION PROGRAM); AND EAST MAUI WATER AUTHORITY

BFED-64 BILL 137 (2023) AND BILL 138 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION (WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAR MEMORIAL FOOTBALL STADIUM AND TRACK REHABILITATION)

BFED-65 BILL 139 (2023), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, COUNTYWIDE

BFED-66 BILL 4 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: APPENDIX A, PART II, AFFORDABLE HOUSING FUND

BFED-67 RESOLUTION 24-7, AUTHORIZING THE TRANSFER OF AN UNENCUMBERED APPROPRIATION BALANCE WITHIN THE DEPARTMENT OF PARKS AND RECREATION, FISCAL YEAR 2024

BFED-68 ‘ĀINA ‘OHANA TAX CREDIT

BFED-69 BILL 2 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: APPENDIX B, DEPARTMENT OF FIRE AND PUBLIC SAFETY (FEES – FIRE – PERMIT INSPECTION, ETC.)

- BFED-80** **BILL 62 (2022), SHORT-TERM RENTAL REAL PROPERTY TAX EXEMPTION FOR COUNTY RESIDENTS**
- BFED-84** **IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE CAPITAL REPLACEMENT FUND FOR THE DEPARTMENT OF WATER SUPPLY**
- BFED-86** **RESOLUTION 22-23, DISPOSING BY SEALED BID SANDHILLS ESTATES LOTS 22, 74 AND 76 (WAILUKU)**
- BFED-107** **BILL 88 (2022), LAND CLASSIFIED AND USED FOR AGRICULTURE**
- BFED-108** **BILL 99 (2022), REAL PROPERTY TAX EXEMPTION CLAIMS FOR COUNTY RESIDENTS**
- BFED-118** **BILL 149 (2022), RELATING TO REAL PROPERTY TAX EXEMPTIONS FOR OWNERS OF AFFORDABLE HOMES WITH DEED RESTRICTIONS**
- BFED-121** **BILL 162 (2022), RELATING TO REAL PROPERTY TAX FORGIVENESS FOR TAXPAYERS BETWEEN VERY LOW INCOME AND GAP INCOME**

P.S. The following items have been reported out of Committee and the item numbers have been intentionally omitted: 1 (once), 2(1), 16, 17, 18, 19, 22, 25, 28, 31, 32, 34, 35, 36, 39, 40, 41, 43, 44, 45, 46, 47, 48, 51, 52, 53, 54, 55, 56, 57, 58, 59, and 74.